

HilltopPublicSolutions



Memo: Proposal for Ballot Solutions to Maximize Local Funding Consultant (RFP #26638) - Cost Proposal

Prepared By: Hilltop Public Solutions & CRL Associates

Prepared For: Jefferson County Public Schools

Date: 22 January 2024

Introduction

Thank you for the opportunity to submit this proposal to provide consulting services to Jefferson County Public Schools regarding ballot solutions to maximize local funding for the school district. This cost proposal outlines our proposed fee for the project. We are open to discussion on these fees. We look forward to discussing any potential questions you may have.

Cost

Hilltop Public Solutions and CRL Associates proposes a fee of \$12,000 per month, from February 1, 2024 - July 1, 2024. Hilltop will receive \$8,000 per month and CRL \$4,000 per month. Hilltop will be leading the project and providing support on the project from four staff members, with two assigned as the Project Leads internally, and one assigned as the Project Manager with the District. CRL's efforts will be led by Roger Sherman with assistance from Danielle Glover.

Neither vendor will make any additional purchases without written approval from the District.

As proposed in the scope of work, the District will need to conduct a poll. We estimate this poll will cost between \$28,000 - \$30,000 and will be awarded on the basis of a competitive bidding process conducted by our team.